



ANNUAL REPORT

2015-2016

PB&J
FAMILY SERVICES

“I don’t know where I’d be without PB&J. You took me to the doctors and helped me understand what the doctors were telling me about my daughter. Before I came here, I didn’t know how to help her.”

– Grateful PB&J client



PB&J Annual Report FY 2016

Message from our Board



It has been a terrific year at PB&J Family Services. The members of the Board have been active, working to raise additional funds for the agency in a variety of ways while also monitoring developments at the Fathers Building Futures Program (FBF), in order to play a key role in supporting transitional efforts. I deeply appreciate all of their contributions on behalf of the important work we've completed in discussing, funding and repositioning important programs.

I am especially proud of our Board's courageous decision to keep FBF going for the benefit of our community, after the primary federal grant that had been funding the program ended. As part of the decision to continue the program, and moreover, to ensure no disruption to services while continuing the quest for sustainability for the program, our Board authorized transitional emergency financial support for FBF. As of the end of the fiscal year, the agency has not yet had success in obtaining a new federal grant to address this funding shortfall at the program level. However, we are hopeful that a new year will bring new funding plans and opportunities to fruition.

FBF had been doing, and continues to do, the great work of providing job training for fathers recently released from prison, wrap-around services for their families, and the supportive assistance that helps to break the recidivism cycle that keeps returning so many parents back to the prison system. With the assistance of caring business leaders from the community, FBF is working diligently to generate the future income needed to sustain each of the four "father-run" businesses that serve as training sites, and which offer employment opportunities for FBF clients.

While funding cutbacks from many sources have been a problem for many New Mexico non-profits this year, and while unanticipated cuts do cause an immediate ripple effect through organizations, we are proud of the work and resilience of our agency this year. We are fortunate to have had dedicated leadership, selfless volunteers and caring staff -- without whom we could not persist. PB&J depends on the talent and dedication of its staff. Despite the financial challenges, I can say with tremendous pride that this organization has continued -- as it has for nearly 50 years - - to demonstrate its commitment. Under the leadership of Susannah Burke, PB&J's Executive Director, the staff has worked tirelessly this past year to serve close to 2000 at-risk children and their families.

I never cease to be amazed by the energy and compassion that everyone brings to PB&J every day. This is extremely hard work, and it can wear even the strongest people down. But we are so fortunate. We have an agency that never gives up, no matter how difficult the problem. Everyone manages to find solutions, and that is apparent throughout all the programs at the agency. Ultimately, what PB&J is able to accomplish depends on everyone who is part of the agency -- the Board, the leadership, staff, and our clients. As a result, I have no doubt that PB&J will continue its remarkable work for years to come.

A handwritten signature in black ink that reads "Barbara Bergman". The signature is fluid and cursive.

Barbara Bergman

Local Impact

700 children ages birth to three years of age, and their parents, received our therapeutic attachment and developmental support

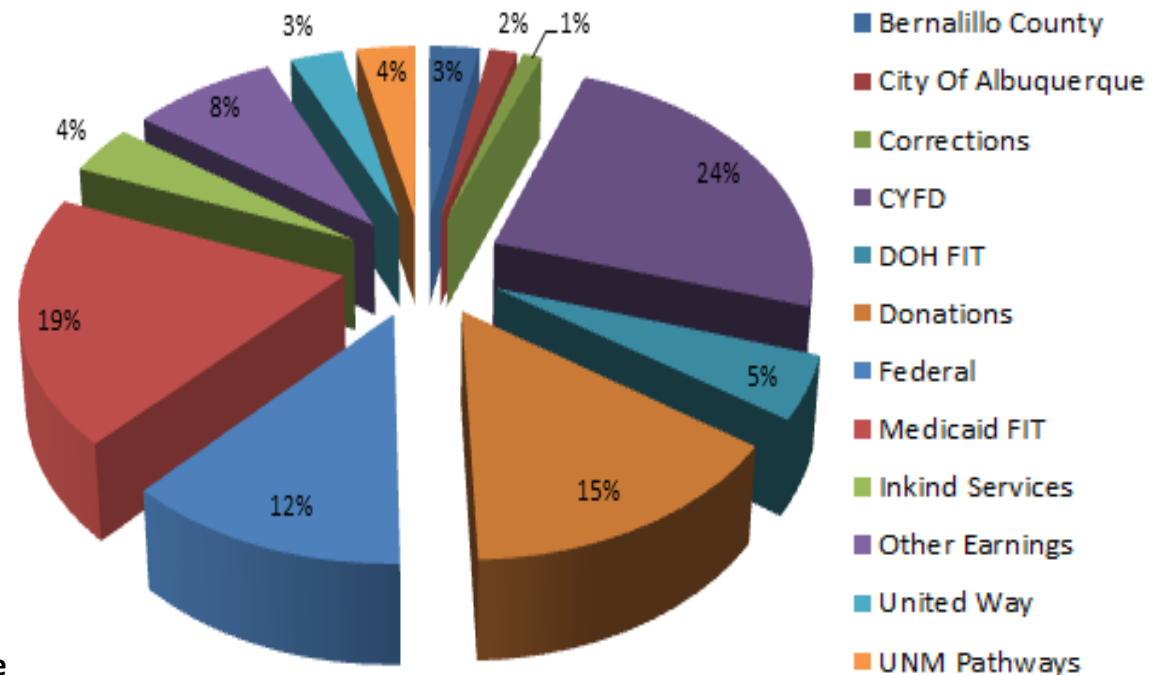
578 children and their families received our hands-on PB&J family support services in their homes

1,900
Individual
Clients Served

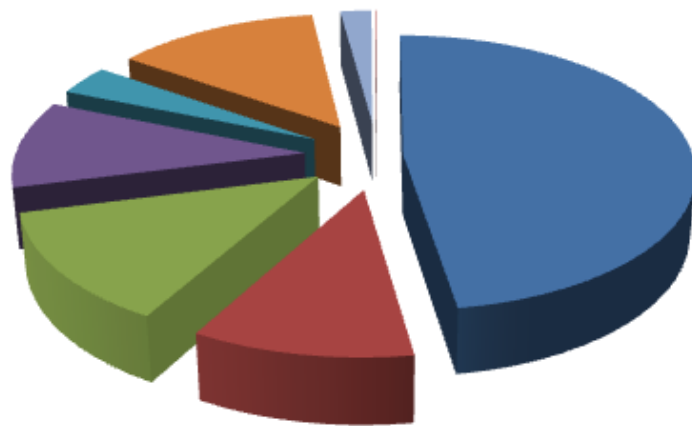
1,004
Families
Served

95%
PB&J Families Live
Below the Poverty Line

Revenue



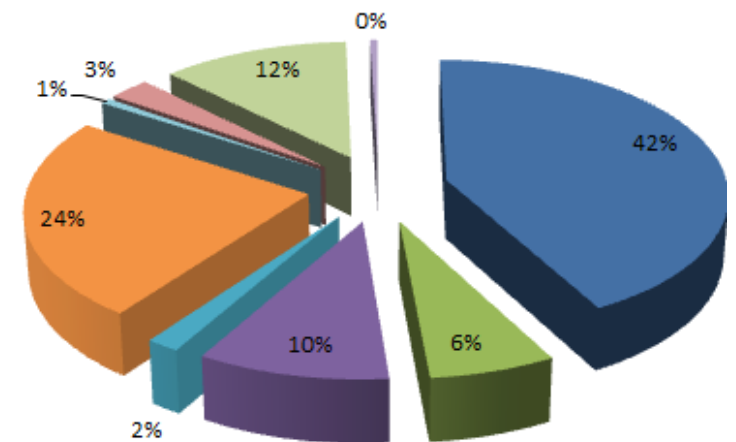
Participation



- PreSchool (Center Based)
- PreSchool (Home Based)
- Home Visiting
- Family Reunification & Stabilization
- Juvenile Justice Services
- Adult Justice Services
- Mas Papas
- UNM Pathways

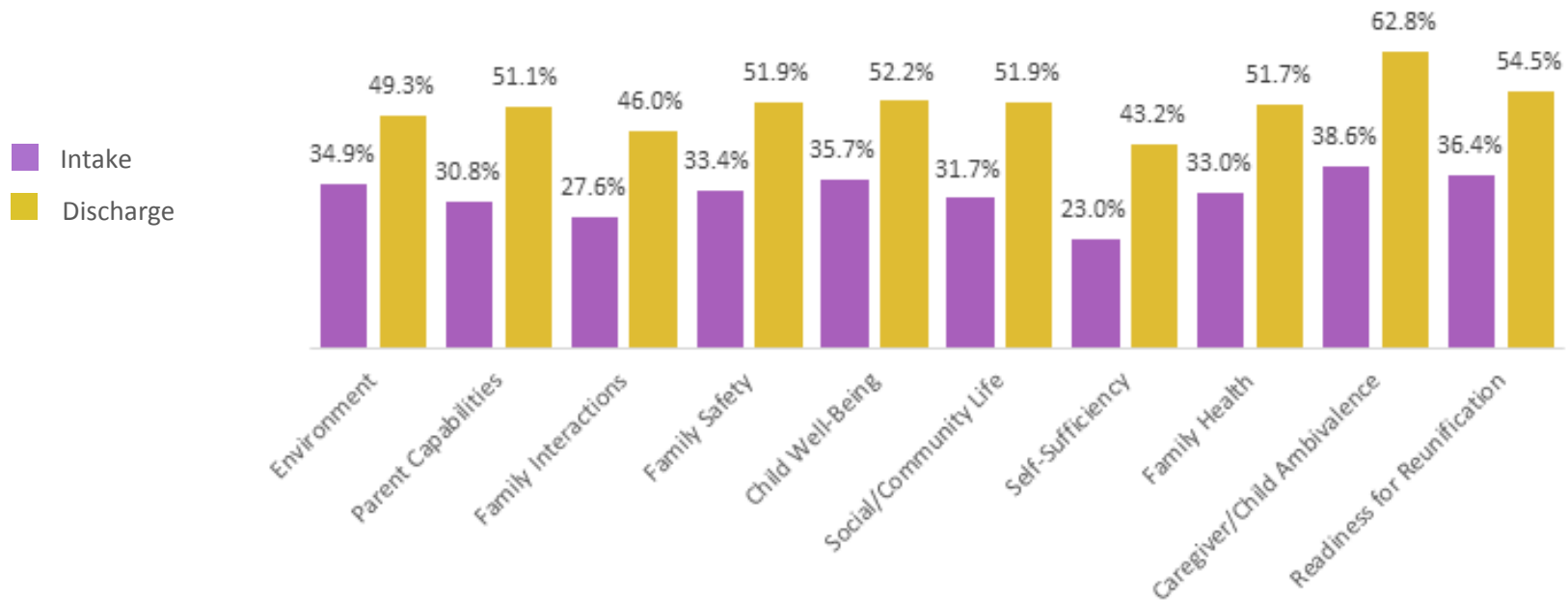
- Preschool Center / Home Based
- Home Visiting
- Family Reunification & Stabilization
- Juvenile Justice System
- Adult Justice System
- Mas Papas
- UNM Pathways
- Administration & Development
- Properties & Donations

Expenditures



Results

Families rated at baseline or better on the NCFAS at intake and discharge



Family needs and progress assessed and evaluated

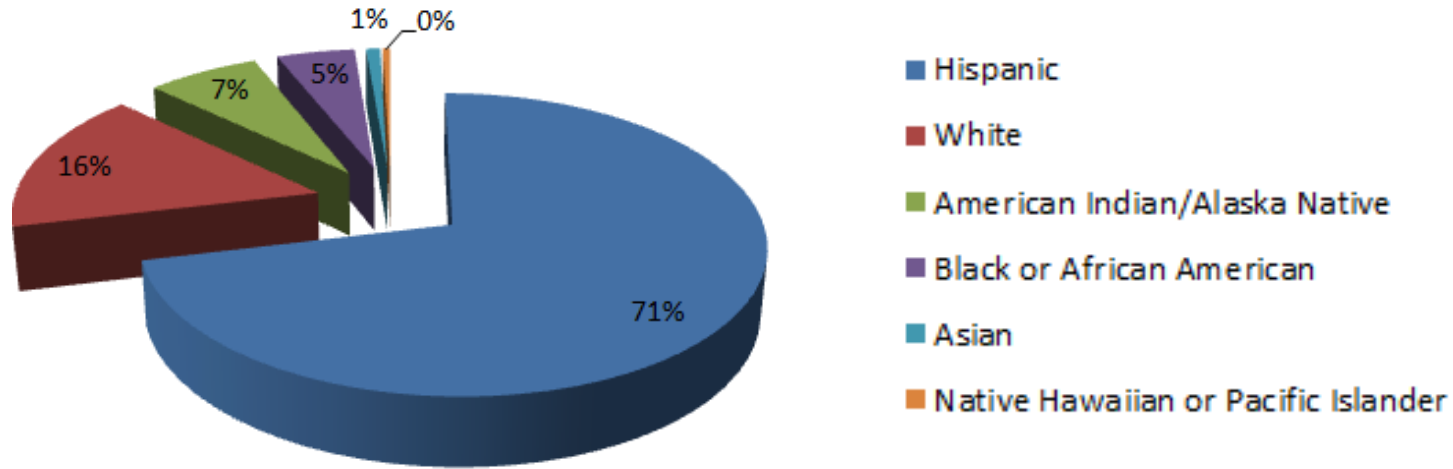
A “Heart Centered” approach founded on:

- ✓ Attachment
- ✓ Respect
- ✓ Acceptance
- ✓ Resilience

Serving at-risk families, improving family reunification and stabilization since 1972

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Ethnicities Served



Our Mission

Helping at-risk children to grow and develop to their full potential in nurturing families within a supportive community.